Berkshire Regional Transit Authority (B)

ID Number: 1007

67 Downing Parkway Pittsfield, MA 01201

Chief Executive Officer: Charles M. MacNeil,
Administrator
(413)499-2782

System Wide Information Modal Information General Information Financial Information Characteristics Demand Bus Response Urbanized Area (UZA) Statistics — 1990 Census Fare Revenues Earned Operating Expense \$2,634,703 \$575,981 Capital Funding Pittsfield, MA Directly Operated \$0 \$77.241 \$0 668,302 Square Miles 46 Purchased Transportation Annual Passenger Miles 2.730.852 0 W Population 55.047 **Total Fare Revenues Earned** \$668.302 Annual Vehicle Revenue Miles 816,735 0 W Population Ranking out of 405 UZA's 370 0 W Annual Unlinked Trips 547.179 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 1,936 0 W Passenger Fares \$668,302 Annual Vehicle Revenue Hours 42.702 0 W Local Funds 519,724 Fixed Guideway Directional Route Miles 0.0 N/A **Service Area Statistics** State Funds 1,559,173 Vehicles Available for Maximum Service 68 19 Square Miles 384 Federal Assistance 516,273 Average Fleet Age in Years 0.0 9.0 Population 129.951 Other Funds 31.690 Vehicles Operated in Maximum Service 14 64 Total Operating Funds Expended \$3,295,162 Peak to Base Ratio 1.0 N/A Percent Spares 36% 6% Service Consumption Incidents 5 2 Annual Passenger Miles 2,730,852 Q Summary of Operating Expenses Patron Fatalities 0 Annual Unlinked Trips 547,179 Q Salaries, Wages and Benefits \$0 Average Weekday Unlinked Trips Materials and Supplies **Performance Measures** 1,936 Q Average Saturday Unlinked Trips 1,119 Q Purchased Transportation 3,210,684 Average Sunday Unlinked Trips Ω Other Operating Expenses Service Efficiency **Total Operating Expenses** \$3,210,684 Operating Expense per Vehicle Revenue Mile \$3.23 \$0.00 W Operating Expense per Vehicle Revenue Hour \$61.70 \$0.00 W Service Supplied Reconciling Cash Expenditures \$84,478 Annual Vehicle Revenue Miles 816.735 O Cost Effectiveness 42,702 Q Sources of Capital Funds Expended Annual Vehicle Revenue Hours Operating Expense per Passenger Mile \$0.96 \$0.00 W Vehicles Available for Maximum Service 87 Local Funds \$0 Operating Expense per Unlinked Passenger Trip \$4.82 \$0.00 W Vehicles Operated in Maximum Service State Funds 63,850 78 14 Federal Assistance Service Effectiveness Base Period Requirement 13,391 **Total Capital Funds Expended** \$77,241 Unlinked Passenger Trips per Vehicle Revenue Mile 0.00 W 0.67 Unlinked Passenger Trips per Vehicle Revenue Hour 12.81 0.00 W **Uses of Capital Funds** Vehicles Operated in Maximum Service Bus Directly **Purchased** Rolling **Facilities** Operating Expense per Passenger Trips per Operating Expense per and Other Vehicle Revenue Mile Operated Transportation Stock Total Vehicle Revenue Mile Passenger Mile \$29.550 \$77,241 Bus 0 14 Bus \$47.691 \$3.50 0.80 Demand Response 0 64 Demand Response \$1.40 78 \$29,550 \$47,691 \$77,241 \$3.00 \$1.20 Total Total 0.60 \$2.50 \$1.00 \$2.00 \$0.80 0.40 \$1.50 \$0.60 \$1.00 \$0.40 0.20 \$0.50 \$0.20 \$0.00 \$0.00 0.00 95 96 97 98 96 97 98 96 97 98 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local Fares Federal 16% 20% 17% 1.00 \$1.00 \$2.50 0.80 \$0.80 \$2.00 0.60 \$0.60 \$1.50 0.40 \$0.40 \$1.00 Federal \$0.20 \$0.50 0.20 \$0.00 \$0.00 0.00State State 96 97 98 99 97 47% 96 98 96 97 98

Data Source: 1999 National Transit Database